

**House File 683 - Introduced**

HOUSE FILE 683

BY COMMITTEE ON APPROPRIATIONS

(SUCCESSOR TO HSB 237)

**A BILL FOR**

1 An Act relating to and making transportation and other  
2 infrastructure-related appropriations to the department of  
3 transportation, including allocation and use of moneys from  
4 the road use tax fund and the primary road fund.

5 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

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DIVISION I  
FY 2011-2012

Section 1. ROAD USE TAX FUND. There is appropriated from the road use tax fund created in section 312.1 to the department of transportation for the fiscal year beginning July 1, 2011, and ending June 30, 2012, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. For the payment of costs associated with the production of driver's licenses, as defined in section 321.1, subsection 20A:  
..... \$ 3,876,000

Notwithstanding section 8.33, moneys appropriated in this subsection that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes specified in this subsection until the close of the succeeding fiscal year.

2. For salaries, support, maintenance, and miscellaneous purposes:  
a. Operations:  
..... \$ 6,570,000

b. Planning:  
..... \$ 458,000

c. Motor vehicles:  
..... \$ 33,921,000

3. For payments to the department of administrative services for utility services:  
..... \$ 225,000

4. Unemployment compensation:  
..... \$ 7,000

5. For payments to the department of administrative services for paying workers' compensation claims under chapter 85 on behalf of employees of the department of transportation:  
..... \$ 119,000

6. For payment to the general fund of the state for indirect

1 cost recoveries:  
2 ..... \$ 78,000  
3 7. For reimbursement to the auditor of state for audit  
4 expenses as provided in section 11.5B:  
5 ..... \$ 67,319  
6 8. For automation, telecommunications, and related costs  
7 associated with the county issuance of driver's licenses and  
8 vehicle registrations and titles:  
9 ..... \$ 1,406,000  
10 9. For transfer to the department of public safety for  
11 operating a system providing toll-free telephone road and  
12 weather conditions information:  
13 ..... \$ 100,000  
14 10. For costs associated with the participation in the  
15 Mississippi river parkway commission:  
16 ..... \$ 40,000  
17 11. For motor vehicle division field facility maintenance  
18 projects at various locations:  
19 ..... \$ 200,000  
20 12. For scale replacement projects at various locations:  
21 ..... \$ 550,000

22 For purposes of section 8.33, unless specifically provided  
23 otherwise, moneys appropriated in subsections 11 and 12 that  
24 remain unencumbered or unobligated shall not revert but shall  
25 remain available for expenditure for the purposes designated  
26 until the close of the fiscal year that ends three years after  
27 the end of the fiscal year for which the appropriation was  
28 made. However, if the projects for which the appropriation  
29 was made are completed in an earlier fiscal year, unencumbered  
30 or unobligated moneys shall revert at the close of that same  
31 fiscal year.

32 Sec. 2. PRIMARY ROAD FUND. There is appropriated from the  
33 primary road fund created in section 313.3 to the department of  
34 transportation for the fiscal year beginning July 1, 2011, and  
35 ending June 30, 2012, the following amounts, or so much thereof

1 as is necessary, to be used for the purposes designated:  
 2 1. For salaries, support, maintenance, miscellaneous  
 3 purposes, and for not more than the following full-time  
 4 equivalent positions:  
 5 a. Operations:  
 6 ..... \$ 40,356,529  
 7 ..... FTEs 296.00  
 8 b. Planning:  
 9 ..... \$ 8,697,095  
 10 ..... FTEs 121.00  
 11 c. Highways:  
 12 ..... \$230,913,992  
 13 ..... FTEs 2,247.00  
 14 d. Motor vehicles:  
 15 ..... \$ 1,413,540  
 16 ..... FTEs 445.00  
 17 2. For payments to the department of administrative  
 18 services for utility services:  
 19 ..... \$ 1,388,000  
 20 3. Unemployment compensation:  
 21 ..... \$ 138,000  
 22 4. For payments to the department of administrative  
 23 services for paying workers' compensation claims under  
 24 chapter 85 on behalf of the employees of the department of  
 25 transportation:  
 26 ..... \$ 2,846,000  
 27 5. For disposal of hazardous wastes from field locations and  
 28 the central complex:  
 29 ..... \$ 800,000  
 30 6. For payment to the general fund of the state for indirect  
 31 cost recoveries:  
 32 ..... \$ 572,000  
 33 7. For reimbursement to the auditor of state for audit  
 34 expenses as provided in section 11.5B:  
 35 ..... \$ 415,181

- 1     8. For costs associated with producing transportation maps:
- 2 ..... \$     242,000
- 3     9. For inventory and equipment replacement:
- 4 ..... \$    5,366,000
- 5    10. For utility improvements at various locations:
- 6 ..... \$     400,000
- 7    11. For roofing projects at various locations:
- 8 ..... \$     200,000
- 9    12. For heating, cooling, and exhaust system improvements
- 10 at various locations:
- 11 ..... \$     400,000
- 12    13. For deferred maintenance projects at field facilities
- 13 throughout the state:
- 14 ..... \$    1,000,000
- 15    14. For elevator upgrades at the Ames complex:
- 16 ..... \$     100,000
- 17    15. For wastewater treatment improvements at various
- 18 locations:
- 19 ..... \$    1,000,000
- 20    16. For replacement of the Swea City garage:
- 21 ..... \$    2,100,000

22 For purposes of section 8.33, unless specifically provided  
 23 otherwise, moneys appropriated in subsections 10 through 16  
 24 that remain unencumbered or unobligated shall not revert  
 25 but shall remain available for expenditure for the purposes  
 26 designated until the close of the fiscal year that ends  
 27 three years after the end of the fiscal year for which the  
 28 appropriation was made. However, if the project or projects  
 29 for which such appropriation was made are completed in an  
 30 earlier fiscal year, unencumbered or unobligated moneys shall  
 31 revert at the close of that same fiscal year.

32                   DIVISION II  
 33                   FY 2012-2013

34     Sec. 3. ROAD USE TAX FUND. There is appropriated from the  
 35 road use tax fund created in section 312.1 to the department of

1 transportation for the fiscal year beginning July 1, 2012, and  
2 ending June 30, 2013, the following amounts, or so much thereof  
3 as is necessary, to be used for the purposes designated:

4 1. For the payment of costs associated with the production  
5 of driver's licenses, as defined in section 321.1, subsection  
6 20A:

7 ..... \$ 3,876,000

8 Notwithstanding section 8.33, moneys appropriated in this  
9 subsection that remain unencumbered or unobligated at the close  
10 of the fiscal year shall not revert but shall remain available  
11 for expenditure for the purposes specified in this subsection  
12 until the close of the succeeding fiscal year.

13 2. For salaries, support, maintenance, and miscellaneous  
14 purposes:

15 a. Operations:

16 ..... \$ 6,570,000

17 b. Planning:

18 ..... \$ 458,000

19 c. Motor vehicles:

20 ..... \$ 33,921,000

21 3. For payments to the department of administrative  
22 services for utility services:

23 ..... \$ 225,000

24 4. Unemployment compensation:

25 ..... \$ 7,000

26 5. For payments to the department of administrative  
27 services for paying workers' compensation claims under chapter  
28 85 on behalf of employees of the department of transportation:

29 ..... \$ 119,000

30 6. For payment to the general fund of the state for indirect  
31 cost recoveries:

32 ..... \$ 78,000

33 7. For reimbursement to the auditor of state for audit  
34 expenses as provided in section 11.5B:

35 ..... \$ 67,319

1 8. For automation, telecommunications, and related costs  
2 associated with the county issuance of driver's licenses and  
3 vehicle registrations and titles:  
4 ..... \$ 1,406,000

5 9. For transfer to the department of public safety for  
6 operating a system providing toll-free telephone road and  
7 weather conditions information:  
8 ..... \$ 100,000

9 10. For costs associated with the participation in the  
10 Mississippi river parkway commission:  
11 ..... \$ 40,000

12 11. For motor vehicle division field facility maintenance  
13 projects at various locations:  
14 ..... \$ 200,000

15 12. For scale replacement projects at various locations:  
16 ..... \$ 550,000

17 For purposes of section 8.33, unless specifically provided  
18 otherwise, moneys appropriated in subsections 11 and 12 that  
19 remain unencumbered or unobligated shall not revert but shall  
20 remain available for expenditure for the purposes designated  
21 until the close of the fiscal year that ends three years after  
22 the end of the fiscal year for which the appropriation was  
23 made. However, if the projects for which the appropriation  
24 was made are completed in an earlier fiscal year, unencumbered  
25 or unobligated moneys shall revert at the close of that same  
26 fiscal year.

27 Sec. 4. PRIMARY ROAD FUND. There is appropriated from the  
28 primary road fund created in section 313.3 to the department of  
29 transportation for the fiscal year beginning July 1, 2012, and  
30 ending June 30, 2013, the following amounts, or so much thereof  
31 as is necessary, to be used for the purposes designated:

32 1. For salaries, support, maintenance, miscellaneous  
33 purposes, and for not more than the following full-time  
34 equivalent positions:

35 a. Operations:

H.F. 683

1 ..... \$ 40,356,529  
2 ..... FTEs 296.00  
3     b. Planning:  
4 ..... \$ 8,697,095  
5 ..... FTEs 121.00  
6     c. Highways:  
7 ..... \$232,922,992  
8 ..... FTEs 2,247.00  
9     d. Motor vehicles:  
10 ..... \$ 1,413,540  
11 ..... FTEs 445.00  
12     2. For payments to the department of administrative  
13 services for utility services:  
14 ..... \$ 1,388,000  
15     3. Unemployment compensation:  
16 ..... \$ 138,000  
17     4. For payments to the department of administrative  
18 services for paying workers' compensation claims under  
19 chapter 85 on behalf of the employees of the department of  
20 transportation:  
21 ..... \$ 2,846,000  
22     5. For disposal of hazardous wastes from field locations and  
23 the central complex:  
24 ..... \$ 800,000  
25     6. For payment to the general fund of the state for indirect  
26 cost recoveries:  
27 ..... \$ 572,000  
28     7. For reimbursement to the auditor of state for audit  
29 expenses as provided in section 11.5B:  
30 ..... \$ 415,181  
31     8. For costs associated with producing transportation maps:  
32 ..... \$ 242,000  
33     9. For inventory and equipment replacement:  
34 ..... \$ 5,366,000  
35     10. For utility improvements at various locations:

1 ..... \$ 400,000  
2 11. For roofing projects at various locations:  
3 ..... \$ 200,000  
4 12. For heating, cooling, and exhaust system improvements  
5 at various locations:  
6 ..... \$ 200,000  
7 13. For deferred maintenance projects at field facilities  
8 throughout the state:  
9 ..... \$ 1,000,000  
10 14. For wastewater treatment improvements at various  
11 locations:  
12 ..... \$ 1,000,000  
13 15. For replacement of the New Hampton combined facility:  
14 ..... \$ 5,200,000

15 For purposes of section 8.33, unless specifically provided  
16 otherwise, moneys appropriated in subsections 10 through 15  
17 that remain unencumbered or unobligated shall not revert  
18 but shall remain available for expenditure for the purposes  
19 designated until the close of the fiscal year that ends  
20 three years after the end of the fiscal year for which the  
21 appropriation was made. However, if the project or projects  
22 for which such appropriation was made are completed in an  
23 earlier fiscal year, unencumbered or unobligated moneys shall  
24 revert at the close of that same fiscal year.

EXPLANATION

25  
26 This bill makes and limits appropriations for FY 2011-2012  
27 and FY 2012-2013 from the road use tax fund and the primary  
28 road fund to the department of transportation.

29 DIVISION I, FY 2011-2012. Appropriations from the road use  
30 tax fund include appropriations for driver's license production  
31 costs, salaries, operations, planning, motor vehicles,  
32 utility services provided by the department of administrative  
33 services, unemployment and workers' compensation, indirect cost  
34 recoveries, audits, county issuance of driver's licenses and  
35 vehicle registration and titling, a system providing toll-free

1 telephone road and weather reports, participation in the  
2 Mississippi river parkway commission, motor vehicle division  
3 field facility maintenance projects, and scale replacement  
4 projects.

5 Appropriations from the primary road fund include  
6 appropriations for salaries, operations, planning, highways,  
7 motor vehicles, utility services provided by the department  
8 of administrative services, unemployment and workers'  
9 compensation, hazardous waste disposal, indirect cost  
10 recoveries, audits, production of transportation maps,  
11 inventory and equipment replacement, utility projects,  
12 roofing projects, heating and cooling improvements, deferred  
13 maintenance at field facilities, elevator upgrades at the Ames  
14 complex, wastewater treatment improvements, and replacement of  
15 the Swea City garage.

16 DIVISION II, FY 2012-2013. Appropriations from the road use  
17 tax fund include appropriations for driver's license production  
18 costs, salaries, operations, planning, motor vehicles,  
19 utility services provided by the department of administrative  
20 services, unemployment and workers' compensation, indirect cost  
21 recoveries, audits, county issuance of driver's licenses and  
22 vehicle registration and titling, a system providing toll-free  
23 telephone road and weather reports, participation in the  
24 Mississippi river parkway commission, motor vehicle division  
25 field facility maintenance projects, and scale replacement  
26 projects.

27 Appropriations from the primary road fund include  
28 appropriations for salaries, operations, planning, highways,  
29 motor vehicles, utility services provided by the department  
30 of administrative services, unemployment and workers'  
31 compensation, hazardous waste disposal, indirect cost  
32 recoveries, audits, production of transportation maps,  
33 inventory and equipment replacement, utility projects,  
34 roofing projects, heating and cooling improvements, deferred  
35 maintenance at field facilities, wastewater treatment

H.F. 683

1 improvements, and replacement of the New Hampton combined  
2 facility.